

CERTIFICATE

2014

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | 2014 Adopted Budget | | |
|---|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | Page No. 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | | | |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 44,370 | 43,277 | 13,852 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 44,370 | 43,277 | 13,852 |
| Budget Summary | 0 | | | |
| Neighborhood Revitalization Rebate | | Is a Resolution required? | No | |
| Resolution | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | |
| Township | 2,124,131 | | | |
| | November 1st Valuation | | | |

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, PO Box 278
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: *October 10* 2013

Jennifer A. Savage
County Clerk

Governing Body

Special Road Election held for Mills for years.
-first levy in

John Borg
Lauren Ashburn
W. Ellen R. Nday

Rock Creek Township

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 | | + \$ <u>40,147</u> |
| 2. Debt Service Levy in 2013 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>40,147</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + <u>6,705</u> | |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>29,349</u> | |
| 5b. Personal Property 2012 | - <u>38,585</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2013: | + <u>2,862</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>9,567</u> | |
| 8. Total Estimated Valuation July 1, 2013 | <u>3,124,907</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>3,115,340</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00307</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>123</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u>40,270</u> |
| 13. Debt Service Levy in this 2014 | | <u>#REF!</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>#REF!</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2014 | Allocation for Year 2014 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 40,147 | 748 | 8 | 296 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 40,147 | 748 | 8 | 296 |

County Treasurer's Motor Vehicle Estimate 748

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 296

Motor Vehicle Factor 0.01863

Recreational Vehicle Factor 0.00020

16/20M Vehicle Factor 0.00737

2014

Rock Creek Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | #REF! | #REF! | #REF! | #REF! |
| General | Special Machinery | #REF! | #REF! | #REF! | #REF! |
| Road | Special Machinery | 10,797 | - | 5,000 | 68-141g |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | #REF! | #REF! | #REF! | |
| Adjustments* | | | | | |
| Adjusted Totals | | #REF! | #REF! | #REF! | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Rock Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year 2,012 | Current Year 2,013 | Proposed Budget 2,014 |
|---|---------------------|-----------------------|--------------------------|
| Unencumbered Cash Balance January 1 | 0 | 1 | 41 |
| Receipts: | | | |
| Ad Valorem Tax | 31,100 | 40,147 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 112 | 112 | |
| Motor Vehicle Tax | 743 | 743 | 748 |
| Recreational Vehicle Tax | 5 | 5 | 8 |
| 16/20M Vehicle Tax | 341 | 341 | 296 |
| Special Highway/Gasoline Tax | 2,234 | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 34,534 | 41,348 | 1,052 |
| Resources Available: | 34,534 | 41,349 | 1,093 |
| Expenditures: | | | |
| Officers Pay | 2,881 | 3,200 | 3,200 |
| Salaries & Wages | 2,740 | 2,900 | 2,900 |
| Repairs | 498 | 500 | 500 |
| Supplies | 0 | 3,800 | 500 |
| Fuel | 1,223 | 3,500 | 3,500 |
| Gravel | 12,000 | 16,008 | 16,070 |
| Insurance | 4,340 | 2,800 | 4,400 |
| Publications | 54 | 200 | 200 |
| Grader Repairs | | 8,400 | 8,100 |
| | | | |
| | | | |
| Transfer to Special Machinery | 10,797 | | 5,000 |
| Does transfer exceed 25% of Resources Available | Not Authorized | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 34,533 | 41,308 | 44,370 |
| Unencumbered Cash Balance Dec 31 | 1 | 41 | xxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 34,630 | 46,019 | xxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 44,370 |
| Tax Required | | | 43,277 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 43,277 |

| Special Machinery K.S.A. 68-141g | 2012 Actual | |
|--|----------------|------------------------------------|
| Unencumbered Cash Balance, Jan 1, 2012 | 43,843 | |
| Transfers from: | | |
| Road Fund | 10,797 | Exceeds 25% of Resources Available |
| General Fund(No Levy) | 0 | |
| General Fund(Gen has Levy) | 0 | |
| | | |
| Interest on Idle Funds | 108 | |
| Other | | |
| Resources Available: | 54,747 | |
| Total Expenditures | 0 | |
| Unencumbered Cash Balance, Dec 31, 2012 | 54,747 | |

Rock Creek Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|
| 0 | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 |
| | | | | | | | | | | ** |
| | | | | | | | | | | ** |

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Wabaunsee County

will meet on August 5, 2013 at 8:00 p.m. at Lauren Ashburn Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | | | | | | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 34,533 | 13.850 | 41,308 | 13.850 | 44,370 | 43,277 | 13.849 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 54,747 | | | | | | |
| Totals | 89,280 | 13.850 | 41,308 | 13.850 | 44,370 | 43,277 | 13.849 |
| Less: Transfers | 10,797 | | 0 | | 5,000 | | |
| Net Expenditure | 78,483 | | 41,308 | | 39,370 | | |
| Total Tax Levied | 31,220 | | 40,147 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,254,124 | | 2,898,697 | | 3,124,907 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Lauren Ashburn
Treasurer

Rock Creek Township

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 0 | 0.000 | 0 |

2013 July 1 Valuation: 3,124,907

Valuation Factor: 3,124.907

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 1, 1913)

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Walsh County

will meet on August 5, 2013 at 8:00 p.m. at Lauren Ashmun Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabuness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mils

Lauren Ashburn
Treasurer